

# **AYAWASO NORTH MUNICIPAL ASSEMBLY**



## **2024 ANNUAL ACTION PLAN**

**SEPTEMBER 30, 2023**

# 2024 ANNUAL ACTION PLAN

<b>DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT</b>																	
NN No.	Program me (PBB)	Sub-progr amme (PBB)	Broad Activities	Locati on	Timeframe				Cost (GH¢)				Program me Status		Implementing Institution/ Department		
					Q 1	Q 2	Q 3	Q 4	G O G	IGF	DAC F	Othe rs	Ne w	Ong oing	Lead	Collaborat ing	
1.	<b>ECONO MIC DEVELO PMENT</b>	<b>Trade, Indust ry and Touris m Servic es</b>	Organize 4 No. Local Economic Development meetings	Municipa l office	X	X	X	X		20,00 0.00			✓		Trade & Industr y Dept.	Agric. Dept. MOTI	
2.			Organise 2 business Fora for the business community (Business counselling for SMEs within the municipality)	Entire Municipa lity	X	X	X	X			15,000 .00		✓		Trade & Industr y Dept.	GASSLIP MOTI NBSSI	
3.			Provision of start-up kits	Entire Municip ality		X	X				50,000. 00			✓		Trade & Industr y Dept.	Agric. Dept. & Central Admin
4.			3no. Entrepreneurial skills training for the unemployed youth	Entire Municipa lity	X	X	X	X			90,00 0		✓			Trade & Industr y Dept.	SWCD/MOTI/ NEIP

5.			Support for Cultural and Tourism activities.	Entire Municipality	X	X	X	X		5,000.00	61,000.00		✓		Culture & Tourism Depart.	NYA		
6.		<b>Agriculture Services and Management</b>	Organize one Farmers Day celebration by December 2024	Entire Municipality				X		10,000.00	150,000.00		✓		Agric. Depart.	Central Admin.		
7.			Monitoring of Agric field activities by Dec 2024.	Municipal wide	X	X	X	X			6,000.00			✓		Agric. Depart.	Central Admin.	
8.				Vaccinate 500 ruminants (sheep and goats) and 30 dogs and cats against PPR and rabies by end of July 2024	Municipal wide		X			6,090				✓		Agric. Depart.	Central Admin.	
9.				Field staff to conduct 4880 farm and home visits to extend improved technologies by Dec 2024.	Municipal wide	X	X	X	X			12,000.00			✓		Agric. Depart.	Central Admin.
10.				Train 20 home gardeners on pest and disease management in vegetable gardens.	Municipal wide		X			1,010				✓		Agric. Depart.	Central Admin.	
11.				Train 40 livestock/poultry farmers on the preparation of IMO solution and technology Dec 2024	Municipal wide		X	X		4,400				✓		Agric. Depart.	Central Admin.	

12.			Hold 12 monthly meetings and training sessions for staff by end of December 2024.	Assembly Premise	X	X	X	X			1,400.00		✓		Agric. Depart.	Central Admin.
			Established a demonstration site on vegetables production, nurse and supply seedlings to 30 home gardeners by end of August 2024.	Municipal wide		X					4,500.00		✓		Agric. Depart.	Central Admin.
13.			Train (30) home gardeners on pest and diseases management on vegetables by end of Dec 2024.	Municipal wide		X					2,100.00		✓		Agric. Depart.	Central Admin.
14.			Organize two Research and Extension Linkage Committee (RELC) and Technical Review Meeting with 40 stakeholders by December 2024	Assembly Premise		X					2,500.00		✓		Agric. Depart.	Central Admin.
15.			Administrative Duties	Municipal wide	X	X	X	X	3,500				✓		Agric. Depart.	Central Admin.
16.			Sensitize 200 livestock farmers on the modality of selling animals during Eid-celebration, obtain B.O.P and movement	Municipal wide		X		X			7,500.00		✓		Agric. Depart.	Central Admin.

			permit by end Dec 2024.													
17.			Train 30 women and vulnerable group on mushroom production and processing by end of May 2024.	Municipal wide		X				2,600.00			✓		Agric. Depart.	Central Admin, NCCE and INFORMATION
18.			Facilitate the establishment and distribution of small ruminants to (10 ) feedlot business ventures.by end of Dec 2024	Municipal wide			X			120,000.00			✓			
19.			Establish one (1) Agro input shop by end of December 2024	Selected Location		X				50,000.00			✓		Agric. Depart.	ANMA.
20.			Sensitize 200 farmers and others actors along the agricultural value chain, the importance of FBO establishment by end of Dec 2024.	Municipal wide		X				6,000.00			✓		Agric. Depart.	ANMA.

21.			Build the capacity of 3 schools (200 pupils) and 50 households on minimization of climate change effect by the end of December 2024.	Municipal wide			X				6,000.00		✓		Agric. Depart.	Central Admin.
22.			Conduct a sensitization workshop on hygienic handling of meat and meat processing for 10 meat sellers and 20 food vendors by end of Dec 2024.	Municipal wide		X					1,700.00		✓		Agric. Depart.	Central Admin.
23.			Support the establishment and running of district center for agric commerce and technology( DCACT) BY Dec 2024	Municipal wide		X					2,000.00		✓		Agric. Depart.	Central Admin.
24.			Organize and participate in four (4) quarterly technical performance review meetings by Dec 2024	Assembly Premise	X	X	X	X			2,000.00		✓		Agric. Depart.	Central Admin.
25.			Organise and participate in a 2 day annual budget review and preparation workshop by Dec,2024	Municipal wide				X			500.00		✓		Agric. Depart.	Central Admin.

**DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT**

No.	Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost (GHC)				Programme Status		Implementing Institution/ Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF	DACF	Others	New	Ongoing	Lead	Collaborating
26.	SOCIAL SERVICES DELIVERY	Education, Youth & Sport and Library Services	Organize Interschool, circuit and municipal cultural festivals	Entire Municipality	X				20,000				✓		Municipal Education Directorate	GES/ANMA
27.			Organize Annual School census for both Public and private schools	Entire Municipality	X						3,000.00		✓		Municipal Education Directorate	GES/ANMA
28.			Organize Independence Day celebration	Unity JHS Park	X						40,000.00		✓		Municipal Education Directorate	Central Admin/GES
29.			Organize Municipal school Performance Appraisal Meeting(SPAM) for basic schools	Accra Girls SHS		X					10,000.00		✓		Municipal Education Directorate	Central Admin/GES

30.		Organize 2No. Mock exams for BECE candidates	Public and private schools		X					10,000.00		✓		Municipal Education Directorate	GES
31.		Organize workshop on school selection and placement and career guidance for candidates	Mun. Education directorate			X				2,670.00		✓		Municipal Education Directorate	GES
32.		Orgfanize my First Day at school	All public Basic Schools			X				10,000.00		✓		Municipal Education Directorate	Central Admin
33.		Organize orientation for newly trained and reposted Teachers	St. Francis Xavier R/C				X			1,500.00		✓		Municipal Education Directorate	GES
34.		Register and monitor students activities on Andicks Academy, the ELearning Platform	All public schools	X	X	X	X			9,000.00		✓		Municipal Education Directorate	GES

35.		Organize science Fair for students(Interschool)	St. Francis Xavier R/C	X						3,000.00		✓		Municipal Education Directorate	GES
36.		Capacity building for Teachers ;Discipline in classroom-Alternative to punishment that works	St. Francis Xavier R/C				X			1,500.00		✓		Municipal Education Directorate	GES
37.		Organize Ghana Teacher prize for teachers at the municipal level	Unity JHS Park				X			50,000.00		✓		Municipal Education Directorate	GES
38.		Supply of 100. Mono and dual desk	ANMA model school	X	X	X	X			165,000		✓			GES
39.	<b>Public Health Services and Management</b>	2024 Annual Child Health Promotion Week	Entire Municipality	X	X	X	X			17,450		✓		Municipal Health Directorate	GHS MOH WHO UNICEF
40.		Integrated supportive Supervision	Entire Municipality	X	X	X	X			18,540		✓		Municipal Health Directorate	Ghana Health Service

41.			Malaria case management and onsite training and supportive supervision	Entire Municipality	X	X	X	X			18,900			✓		Municipal Health Directorate	ANMA/MOH WHO UNICEF
42.			3 no. Trainings on customer care, infection, prevention and control and on yellow fever, Measles, Polio and other diseases of public health importance.	Entire Municipality	X	X	X	X			65,559.00					Municipal Health Directorate	ANMA/MOH WHO UNICEF
43.			Community Durbar/ screening for NCDs	Entire Municipality	X	X	X	X		10,800	11,540			✓		Municipal Health Directorate	GHS/MOH WHO UNICEF
44.			Periodic Health Review Meetings(Quarterly/Half year/Annual)	Health Directorate	X	X	X	X		20,300				✓		Municipal Health Directorate	GHS & MOH

45.		Disability Engagement (Health)	Health Directorate	X	X	X	X			24,560		✓		Municipal Health Directorate	ANMA&M OH
46.		Enhance health promotion activities in all Sub districts/ Health Research	Entire Municipality	X	X	X	X		20,750	48,890		✓		Municipal Health Directorate	ANMA&M OH
47.		DHIMS 2 Capacity Building/Health information Mgt	Health Directorate	X	X	X	X			20,600		✓		Municipal Health Directorate	ANMA&M OH
48.	<b>Environmental Health and Sanitation Services</b>	Organize monthly Clean up exercises	Entire Municipality	X	X	X	X		217,800.00					MEHSU	Central Admin. Alliance Waste, General Public
49.		Register and regulate activities of all Borla taxis(private tricycle waste collectors)	Entire municipality	X	X	X	X		7,260.00			✓		MEHSU	Central Admin. Alliance Waste General Public ESPA

50.		Evacuate heaps of refuse at unauthorised sites and the emptying of street litter bins	Entire municipality	X	X	X	X		54,450.00			✓		MEHS U	Central Admin.  Municipal Security
51.		Monitor and evaluate activities of waste management contractors	Entire municipality	X	X	X	X		6,050.00			✓		MEHS U	Central Admin.  Municipal Security
52.		Prosecute sanitary offenders in the municipality	Entire municipality	X	X	X	X		36,300.00			✓		MEHS U	Central Admin.  Municipal Security
53.		Organize education/ sensitization programs in 12 schools, churches, mosques, hotels, guest house, restaurants and communities on health/ personal hygiene and proper	Selected Places	X	X	X	X			52,000		✓		MEHS U	Central Admin.  Information Services  NCCE

			sanitation practices.													
54.			Organize personal education programs and medical screening and certification of 1,200 food vendors	Entire municipality		X	X	X		7,260.00			✓		MEHSU	Central Admin.  Information Service  NCCE
55.			Disinfect and disinfest public places	Entire municipality	X	X	X	X		24,000			✓		MEHSU	Central Admin, Zoomlion Ghana Limited
56.			Initiate the segregation of solid wastes in 10 selected schools	Entire municipality		X	X	X		60,000			✓		MEHSU	Central Admin.  Zoomlion Ghana Limited
57.			Inspection of all hospitality premises to ensure compliance with standards of operation	Entire municipality		X	X	X		14,400.00			✓		MEHSU	Central Admin.
58.		<b>Social Welfare &amp; Commu</b>	Mediate in family welfare, paternity and custody of children issues	Entire Municipality	X	X	X	X		7,000			✓		SWCD	CHRAJ, DSW, DoC, NGOs

59.	<b>nity Services</b>	Organize 4 No. sensitization sessions with community groups and 2 <sup>nd</sup> cycle schools on child protection/ rights and violence against children	Entire Municipality	X	X	X	X			5,000.00	10,000	✓		SWCD	CHRAJ/NGOs/ DOVSU/ POLICE
60.		Conduct 4 No. supervision, monitoring and registration of 70 Early Childhood Development Centres		X	X	X	X			6,000				SWCD	NGOs
61.		Organize 3 No. open forum on streetism, trafficking of persons	Entire municipality	X						5,000.00	7,000	✓		SWCD	AHTU
62.		Organize durbar to mark International Days on (child labour, women day and HIV/AIDS)	Entire municipality	X		X	X			45,000.00	5,000	✓		SWCD	NGOs/ILO/ MO ELR
63.		Organise youth and women for vocational skills training in soap making and soyabean	ANMA			X	X			15,000		✓		SWCD	NBSSI

64.		Organize training sessions on entrepreneurship skills such as packaging, records keeping etc. for women groups	Entire municipality	X	X					10,000.00		✓		SWCD	NBSSI/NGOs
65.		Mobilize beneficiaries for at least 6 No. of LEAP payments	Entire municipality	X	X	X	X			4,000		✓		SWCD	MGC&SP  Dept. of Social Welfare GSFP
66.		Update data on PWDs	Entire Municipality	X	X	X	X			7,000		✓			Disability Council
67.		Mobilize Persons With Disability for disbursement of DACF	Entire municipality	X	X	X	X			100,000.00		✓		SWCD	Disability Council
68.		Enrol PWDs on NHIS	Entire municipality		X	X				25,000.00		✓		SWCD	Disability Council NHIS
69.		Organize 8 public education in schools and communities on prevention of HIV/AIDS stigmatization and provide support to	Entire Municipality	X	X	X	X			25,000.00		✓		SWCD	GAC  NGOs  GHS  GES

			affected people													
70.			Organise quarterly HIV/AIDs committee meetings		X	X	X	X			3,000		✓		SWCD	COMMITTEE MEMBERS
71.			Sensitize JHS students on menstrual hygiene	Entire municipality		X	X				10,000.00		✓		SWCD	Naa Adoley Foundation
72.			Organize sensitization activities to observe 15 days activism against Gender Based Violence	Entire municipality				X			10,000.00		✓		SWCD	NGOs DOVSU Police
73.			Organise 4no. sensitization sessions with 4 community groups and schools on child neglect, child sexual exploitation and defilement	ANMA	X	X	X	X				7,000	✓		SWCD	NGOs DOVSU Police
74.			Sensitize 6 electoral areas on adoption of foster care	Selected Electoral areas	X	X	X	X				6,000	✓		SWCD	NGOs DOVSU Police

**DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

No . N O	Program me (PBB)	Sub- progra mme (PBB)	Broad Activities	Locatio n	Timeframe				Cost (GH¢)				Program me Status		Implementing Institution/ Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IG F	DAC F	Ot her s	N e w	Ong oing	Lead	Collabora ting
75.	<b>P3: INFRASTRUC TURE DELIVERY AND MANAGEME NT</b>	<b>SP3.1: Urban Roads and Transpo rt Services</b>	Constructio n of U drains within the community	Entire Municipali ty	X	X	X	X	600,000.00	40,0 00.0 0					Munic ipal Roads Depar t.	Urban Roads  Works Depart
76.			Dredging and Desilting of Drains.	Entire Municipali ty	X	X	X	X	250,000.00	35,0 00.0 0					Munic ipal Roads Depar t.	Urban Roads  Works Depart.
77.			Graveling of Selected Roads	Entire Municipali ty	X	X	X	X	100,000.00						Munic ipal Roads Depar t.	Urban Roads  Works Depart
78.			Constructio n and reshaping of existing Speed Humps within the communitie s	Entire Municipali ty	X	X	X	X	300,000.00						Munic ipal Roads Depar t.	Urban Roads  Works Depart
79.			Improve Road safety (Road line	Entire Municipali ty	X	X	X	X	300,000.00						Munic ipal Roads	Urban Roads

			marking and zebra crossing)												Depart.	Works Depart
80.			Site Inspections and meetings	Entire Municipality	X	X	X	X	18,000.00				✓		Municipal Roads Depart.	Urban Roads Works Depart
81.			<b>Complete Sectional Construction Of Model School</b>	ANMA Model School	X	X	X	X		547,800.00			✓		Works Depart.	ANMA
82.			<b>Complete The Rehabilitation And Construction Of Two(2) Additional Offices(MTTD ) At Kotobabi Police Station</b>	Kotobabi Police station	X	X	X	X		491,000.00			✓		Works Depart.	ANMA
83.			Construction of ICT centre	Unity School		X	X	X		700,000.00			✓		Works Depart.	ANMA/GES
84.			Construction of social centre	Unity School	X	X	X	X		910,000.00			✓		Works Depart.	Central Administration
85.			Site Inspections and meetings	Entire Municipality	X	X	X	X	13,000.00						Works Dept.	Urban Roads Works Depart
86.			Redevelopment of Kasoa - Kuda into a	Senya Electoral Area	X	X	X	X		100,000.00			✓		Works Depart.	ANMA

			modern market													
87.			Construction of offices for NIA and NADMO	Senya Electoral Area	X	X	X	X				550,000	✓		Works Depart	ANMA
88.			<b>Construction of Additional Offices At Maamobi General Hospital</b>	Unity School	X	X	X	X				550,000.00	✓		Works Depart	Central Admin.
89.			<b>Construction Of Kwasturu Zonal Council</b>	Accra Newtown	X	X	X	X				391,000.74	✓		Works Depart	Central Admin.
90.			Demolition activities	Entire municipality	X	X	X	X				250,000.00			Works Dept	PPD
91.			Routine maintenance of office assets	Municipal Office	X	X	X	X		150,000					Estate Unit	Works Department
92.			Organize Fixed Assets Management Committee Meetings	Municipal Office	X	X	X	X		9,000					Estate Unit	Works Department
93.			Implement 2024 O&M plan	Municipal Office	X	X	X	X		300,000					Estate Unit	Works Department
94.		<b>SP3.4: Spatial Planning</b>	Organise 12 inspections and sub-technical committee Meetings	Entire Municipality	X	X	X	X		60,000.00			?		PPD	Technical Committee Members

95.			Organise 12 Spatial planning committee meeting	Entire Municipality	X	X	X	X		55,000.00				?		PPD	Spatial planning committee Members
96.			Organise Technical Committee on Outdoor Advertisement Meetings	Entire Municipality	X	X	X	X		30,000.00				?		PPD	Technical Committee Members
97.			Monitoring of physical development within the municipality	Entire Municipality	X	X	X	X	13,000					?		PPD	Works Department
98.			Register Assembly's Landed Properties	Entire Municipality	X	X	X	X			600,000.00			?		PPD	EPA Lands Commission Works Depart.
99.			Public Sensitation on Permitting procedure.	Entire Municipality	X						25,000.00			?		PPD	MIS
100			Street Naming and property addressing	Entire Municipality	X	X	X	X			260,000			?		PPD	Central Administration
101			Green Ghana	Entire Municipality							60,000					PPD	AGIC/ANMA , FORESTRY

102			Prepare District SDF/ Update and Extend Coverage of Existing Planning Scheme	Entire Municipality	X	X	X	X			210,000				PPD	Central Administration
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DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY								
No.	Program me (PBB)	Sub-program me	Broad Activitie s	Locati on	Timeframe	Cost (GH¢)	Program me Status	Implementing Institution/ Department

		(PBB)			Q 1	Q 2	Q 3	Q 4	GOG	IGF	DAC F	Oth ers	N e w	Ong oing	Lead	Collabo rating	
103.	<b>P4: MANAG EMENT AND ADMINI STRATI ON</b>	<b>SP4.1: General Adminis tration</b>	Organise celebration of National Events	Entire Municipa lity		X	X	X			70,000		✓		Central Admin	All Departme nts	
104.			Coordinate the preparatio n of Assemblies bye-laws for gazetting	Municipa l Office	X	X					40,000		✓		Central Admin	Finance  MEHSU	
105.			Coordinat e the organizati on of quarterly Statutory meetings General Assembly meeting and Manageme nt meeting	Municipa l Office	X	X	X	X			90,000			✓		Central Admin	All Departme nts
106.			Support all NABCO/NY A Activities.	Entire Municipa lity	X	X	X	X				25,000		✓		Central Admin.	NABCO
107.			Validation, printing and distribution of Bills.	Municipa l Office			X	X				3,600		✓		MIS	Finance Depart/Bu dget/Statis tics.

108.			System Back-up, Maintenance and repair of IT equipment	Municipal Office	X	X	X	X			21,600		✓		MIS	Central Admin.
109.			Provision of internet access for assembly's departments and units	Municipal Office	X	X	X	X		2,000	8,000		✓		MIS	All Departments & Units
110.			Network 6no. Depts	Assembly Offices	X	X	X	X			30,000		✓		MIS	ANMA
111.			ANMA website maintenance and updating	Municipal Office	X	X	X	X		3,500			✓		MIS	All Departments & Units
112.			Preparation of Procurement Plan for 2024	Municipal Office				X			3,500		✓		Procurement Unit	Central Admin. Budget Unit
113.			Preparation of quarterly procurement plan update and meetings	Municipal Office				X		20,000			✓		Procurement Unit	Works Depart.
114.			Conduct Market Survey	Municipal Office	X		X	X		15,000			✓		Procurement Unit	Suppliers.

115.			Procurement of office logistics	Municipal Office	X	X	X	X		40,000	250,000		✓		Procurement Unit	All Departments & Units
116.			Undertake self-help projects	Entire Municipality	X	X	X	X			700,000		✓		Planning Unit	ANMA
117.			Prepare Annual Progress Report, and Quarterly reports	Municipal Office	X	X	X	X			25,000		✓		Planning Unit	MPCU/All Departments & Units
118.			Organize quarterly MPCU meetings.	Municipal Office	X	X	X	X		28,000			✓		Planning Unit	MPCU members
119.			Quarterly/Annual Update of District Dev't Data Platform (DDDP)	Municipal Office	X	X	X	X			25,000		✓		Planning Unit	MPCU/All Departments & Units
120.			Prepare Annual Action Plan.	Municipal Office			X				20,000		✓		Planning Unit	MPCU/All Departments & Units
121.			Prepare Concept Notes and feasibility studies for Assembly and PPP Projects	Municipal Office	X	X	X	X			200,000		✓		Planning Unit	MPCU members

122.			Conduct quarterly monitoring of all Projects and Programmes	Entire Municipality	X	X	X	X		20,000	60,000		✓		Planning Unit	MPCU members/ Project Beneficiaries, Contractors and Traditional Authority
123.			Organise Quarterly Audit Committee Meetings	Entire Municipality	X	X	X	X			30,000		✓		Audit Unit	Audit Committee
124.			Audit the expenditure and revenue of the assembly quarterly/Annual.	Entire Municipality	X	X	X	X			30,000		✓		Audit Unit	ANMA
125.			Composite budget preparation and coordination	Municipal Office			X	X		27,500.00	2,750.00		✓		Budget Unit	Budget committee /F&A members
126.			Budget implementation and performance reporting	Municipal Office	X	X	X	X		33,000.00			✓		Budget Unit	Budget committee /F&A members
127.			Town Hall meeting on PFM			X		X			50,000				Budget Unit	Planning Unit
128.			Revenue Mobilisation	Entire Municipality	X	X	X	X		15,000.00			✓		Budget Unit	Finance Depart/MS/

																Municipal Taskforce
129.			Rating and billing	Municipal Office	X	X	X	X		20,000				✓	Budget Unit	MIS
130.			Promote understanding of the activities of PRCC of MMDAs	Entire municipality			X	X			40,000.00				NCCE	Central Admin.
131.			Education on District level Election(DLEs) within the municipality								40,000				NCCE	Central Admin
132.			Organize Municipal Chief Executive's time with the press	Entire Municipality	X	X				30,000.00					Information Services Depart.	Central Admin.
133.			Time with the Assembly; A weekly radio talk show	Entire Municipality	X	X	X	X		3,000					Information Services Depart.	NCCE
134.			Organize MCE's community engagement	Municipal office	X	X	X	X		20,000.00					Information Services Depart.	Central Admin.

135.			General Registrations and sensitization on NHIS	Municipal office	X	X	X	X			9,000.00				NHIS	Central Admin.
136.			Organize 2No. staff Durbar	Municipal Office	X			X		12,000.00					HR Depart.	All Departments
137.			Facilitate the implementation of 2024 capacity building plan	Municipal Office		X	X	X	60,000.00	16,000	30,000				HR Depart.	ILGS
138.			Data collection /cleaning on Socio economic, administrative and businesses		X	X	X	X		20,000	40,000				Statistics Dept.	MIS Finance Budget
139.			Validation, printing and distribution of Bills	Entire Municipality	X	X	X	X			37,000				MIS	FINANCE Department
140.	<b>ENVIRONMENTAL MANAGEMENT</b>	<b>Disaster Prevention and Management</b>	Awareness creation and sensitization on causes	Entire Municipality	X			X			60,000			?	NADMO	GNFS

			and effects of Fire disasters and road safety.													
141.			Organise Disaster Committee Meetings	Assembly Premises	X	X	X	X		20,000.			✓		NADMO	Committee Members
142.			Public Education and awareness creation on Flood, Diseases and Epidemics.	Entire Municipality		X					30,000.00		✓		NADMO	MEHSU Municipal Health Directorate.
143.			Organise Tree Planting exercise	Entire Municipality		X				15,000	15,000				NADMO	Forestry/ Agric Dept
144.			Provide Disaster Relief Items to Victims	Entire Municipality			X				150,000.00		✓		NADMO	Central Administration
145.			Fire audit and Data Collection	Entire Municipality				X			6,500.00		✓		NADMO	GNFS

146.			Monitoring exercise/ Emergency Response	Entire Municipality	X	X	X	X		12,5000			✓		NADMO	GNFS/ ANMA/ GPS/NAS
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